

TCR Program – Application Approval Project # 20.1—June 2004

Regional	San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco.		
(\$ X 1,000)			
Estimated Project Cost:	\$580,200	TCRP Funds approved to date:	\$126,000
TCRP Fund – Subproject #20.1:	\$126,000	Phases(s) approved to date:	All
TCRP Funds for Project #20:	\$140,000		
Lead Agency:	San Francisco Municipal Transportation Agency	Implementing Agency:	San Francisco County Transportation Authority
TCRP allocations approved to date:	\$126,000	for Phase(s):	4
Advance approved:	\$0	for Phase(s):	N/A

Project Summary:

The overall Third Street Light Rail project will extend the Third Street rail line to Chinatown (tunnel) in the City and County of San Francisco. The overall project will be constructed in two sub-projects:

- **Sub-Project #20.1 - Initial Operating Segment** (Total cost: \$520,700,000, including \$126,000,000 in TCR funds);
- **Sub-Project #20.2 - Central Subway** (Total cost: \$647,300,000, including \$14,000,000 in TCR funds).

Note: The SF MUNI will use TCRP funds for construction activities on Segment 1 Initial Operating Segment, preliminary engineering for Segment 2 Central Subway, and the three LRVs for Segment 2. SF MUNI is proposing to use Local sales tax measure funds and federal New Rail Starts (Section 5309) funds to construct Segment 2 – Central Subway.

Sub-Project #20.1, the Initial Operating Segment, consists of a new light rail line from 4th and King Streets to the Bayshore Caltrain Station, the construction of a maintenance facility, and the procurement of 15 new light rail vehicles (LRVs).

Prior TCRP Action:

Original application was approved on July 11, 2001 (Resolution TA-01-11). A minor amendment to update the end date for Phase 2 (Plans, Specifications & Estimates) and Phase 3 (Right of Way Acquisition) was approved April 2002. An amendment to update schedule and funding plan was approved on June 17, 2004 (Resolution TAA-04-05).

Status of Conditions:

Conditions set forth for this project in Resolution TA-01-11 have been met.

Discussion/Issues:

No issues. Regional Transportation Plan documentation on file. CTC reviewed the Final EIR/EIS and approved the project for future consideration of funding in August 2001, under Resolution E-02-07.



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Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Review - EIR/EIS	10/96	3/99	\$14,000
2	Preliminary Engineering, Final Design and Project Management	10/99	7/02	\$50,200
3	Right of Way Acquisition	11/99	12/04	\$26,600
4	Vehicle Procurement and Construction	11/01	9/06	\$492,500
Total:				\$583,300

TCRP	State	Committed	\$126,000				\$126,000	
		Proposed						
Prop B	Measure	Committed	\$14,000	\$44,100	\$26,600	\$190,600	\$275,300	
		Proposed						
Section 5309 Fixed Gdwy	Federal	Committed	\$46,100				\$46,100	
		Proposed						
STIP-RIP	State	Committed	\$64,070				\$64,070	
		Proposed						
CMAQ/STP	Federal	Committed	\$7,300				\$7,300	
		Proposed	\$2,500				\$2,500	
Impact Fees	Local	Committed	\$6,100				\$23,900	\$30,000
		Proposed					\$9,300	\$9,300
Utility/Var	Local	Committed	\$22,630				\$22,630	
		Proposed						
	Totals:	Committed	\$14,000	\$50,200	\$26,600	\$480,600	\$571,400	
		Proposed	\$11,800				\$11,800	
		Totals:	\$14,000	\$50,200	\$26,600	\$492,400	\$583,200	